

Justice and Public Safety**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Criminal Justice Training****Maintenance Pool****300,000****300,000**

This pool provides funds for renovations, repairs, maintenance and equipment replacement projects with a cost of less than \$400,000 each.

Restricted Funds

300,000

300,000

Thompson Hall HVAC**400,000**

Thompson Hall is a residence hall at the Criminal Justice Training Complex located on the campus of Eastern Kentucky University. Currently, 22 rooms in the residence hall, which represents almost 17 percent of available bed space, are unusable due to HVAC problems. This project will upgrade the HVAC system so that the residence hall can be fully functional.

Restricted Funds

400,000

Criminal Justice Training Summary**700,000****300,000****Restricted Funds****700,000****300,000**

Justice and Public Safety**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Juvenile Justice****Upgrade Safety and Repair Exterior NKYDC****1,700,000**

This project will upgrade fire safety, re-veneer the deteriorating exterior and re-roof this facility in order to meet current standards for secure residential facilities at the Northern Kentucky Youth Development Center. This facility is one of two secure juvenile facilities in the state responsible for the custody of committed youth. At present, the facility does not comply with current safety or building codes for this level of custody.

Emergency Repair, Maintenance and Replacement

1,700,000

Upgrade Fire Safety/Repair Morehead YDC**1,500,000**

This project will renovate the interior of the administration building, constructed in 1954, by the addition of interior enclosed exits and corridors as required by the "Life Safety Code" and "Kentucky Building Code" at the Morehead Youth Development Center. This will also upgrade the electrical and HVAC systems to achieve a safe environment and eliminate the need to use window air conditioners. The exterior finishes will also be addressed in this project.

Capital Construction Surplus

1,500,000

Maintenance Pool**450,000****450,000**

This recurring maintenance pool provides for maintenance and repairs to protect the Department's investment in juvenile facilities and to maintain a safe, comfortable environment for the delivery of services by the Department.

Investment Income

450,000

450,000

Juvenile Justice Summary**3,650,000****450,000****Capital Construction Surplus****1,500,000****Investment Income****450,000****450,000****Emergency Repair, Maintenance and Replacement****1,700,000**

Justice and Public Safety**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****State Police****Maintenance Pool****300,000****300,000**

The Kentucky State Police's recurring maintenance pool preserves and protects the Commonwealth's investment in its facilities. These funds are expended for various maintenance and renovation projects under \$400,000.

Investment Income

300,000

300,000

State Police Summary**300,000****300,000****Investment Income****300,000****300,000**

Adult Correctional Institutions**Renovate Lonnie Watson Building - KCIW****1,697,000**

This project will renovate the Kentucky Correctional Institute for Women's (KCIW) Lonnie Watson Living Unit. This renovation will provide a 56 bed unit for the purpose of housing special needs inmates and to house the medical services and pharmacy operations. This will include 12 infirmary beds, 10 wet cells, and 34 beds for the seriously mentally ill population.

Bond Funds

1,697,000

Maintenance Pool**1,850,000****600,000**

The Adult Correctional Institutions recurring maintenance pool preserves and protects the Commonwealth's investment in its facilities. These funds are expended for various maintenance and renovation projects under \$400,000. These include, but are not limited to, roofing projects, security projects, minor repairs, HVAC projects, and paving.

Investment Income

1,850,000

600,000

Adult Correctional Institutions Summary**3,547,000****600,000****Bond Funds****1,697,000****Investment Income****1,850,000****600,000**

Justice and Public Safety**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Public Advocacy****Franklin Co - Lease**

This lease is located at 100 Fair Oaks, Frankfort, Kentucky. The lease provides office space for the Office of Public Advocacy. The lease costs \$232,800 for 26,454 square feet. The Division of Real Properties identifying number is PR03764.

Public Advocacy Summary**Justice and Public Safety Summary**

	<u>8,197,000</u>	<u>1,650,000</u>
Restricted Funds	700,000	300,000
Bond Funds	1,697,000	
Capital Construction Surplus	1,500,000	
Investment Income	2,600,000	1,350,000
Emergency Repair, Maintenance and Replacement	1,700,000	